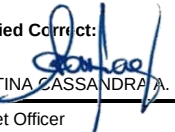


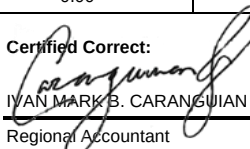
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

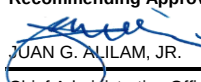
As of Month Ending February, 2022

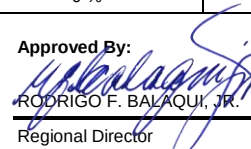
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,698,623.11	47,698,623.11	100 %	7,652,915.95	16 %	2,973,938.97	6 %	39 %
Professional Regulation Commission	47,698,623.11	47,698,623.11	100 %	7,652,915.95	16 %	2,973,938.97	6 %	39 %
Regional Office - II	47,698,623.11	47,698,623.11	100 %	7,652,915.95	16 %	2,973,938.97	6 %	39 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	333,842.23	92 %	92 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	261,728.94	90 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,413,000.00	42,413,000.00	100 %	6,894,412.79	16 %	2,605,930.74	6 %	38 %
PS	26,591,000.00	26,591,000.00	100 %	3,790,060.81	14 %	1,846,991.89	7 %	49 %
MOOE	15,822,000.00	15,822,000.00	100 %	3,104,351.98	20 %	758,938.85	5 %	24 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	396,235.37	8 %	34,166.00	1 %	9 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	396,235.37	8 %	34,166.00	1 %	9 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
Budget Officer
Date: 2022-03-08 14:21:34

Certified Correct:

IVAN MARK B. CARANGUIAN
Regional Accountant
Date: 2022-03-08 14:21:34

Recommending Approval:

JUAN G. ALILAM, JR.
Chief Administrative Officer
Date: 2022-03-08 14:22:13

Approved By:

RODRIGO F. BALAGUI, JR.
Regional Director
Date: 2022-03-09 11:57:08